

**ASINGAN WATER DISTRICT**

Mayor's Boulevard, Asingan, Pangasinan

Telefax No.(075)632-1528

email:asinganwaterdistrict@yahoo.com

**ANNUAL REPORT OF LWDS PURSUANT TO RA NO. 10026  
For Calendar Year 2013**

<b>1</b>	<b>SERVICE CONNECTION</b>	
1.1	Total Services	3,343
1.2	Total Active	2,798
1.3	Total Metered	3,343
1.4	Total Billed	2,798
1.5	Population Served	20,058
1.6	Number of Connections	
	Domestic/Government	2,729
	Commercial/Industrial	69
	Semi-Commercial A	None
	Semi-Commercial B	None
	Semi-Commercial C	None
	bulk/Wholesale	None
	Total	2,798
<b>2</b>	<b>WATER PRODUCTION (cu.m.)</b>	
2.1	Pumped (e.g. wells)	714,620
2.2	Gravity (e.g. springs)	None
2.3	Purchased	None
	Total	714,620
2.4	Total Rated Capacity	79
2.5	Non-Revenue Water	26.32%
2.6	Pumping Expense/cu.m.produced	2.11
2.7	Treatment Expense /cu.m. produced	5%
2.8	Fuel for Pumping Expense/cu.m.produced	1%
2.9	Total Production Expense/connection/month	44.84
2.10	Total Production Expense/Operating Expense	13%
<b>3</b>	<b>PERSONNEL COMPLIMENT</b>	
3.1	Number of Regular Employees	16
3.2	Number of Casual Employees	None
3.3	Number of Connections/Employee	1:174
3.4	Average Monthly Salary/Employee	17,618.35
3.5	Average Payroll/Operating Expense	0.30
<b>4</b>	<b>FINANCIAL DATA</b>	
4.1	Revenues	
	Operating	18,598,895.05

	Non-Operating	66,681.33
4.2	Expenses	
	Pumping Costs	1,505,385.94
	Chemicals for Treatment	32,651.32
	Purchased Water	None
	Other Operating and Maintenance Expenses	3,440,736.25
	Depreciation Expenses	2,247,154.02
	Interest Expenses	2,947,766.65
	Salaries and Wages	3,382,722.92
	Travel Expenses	112,984.60
	Transportation & Representation	79,268.35
	Honoraria & Allowances	191,736.00
	Net Income before Income Tax	<b>4,303,210.06</b>



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4.3	Capital Expenditures	
	Expansion Projects	13,393,022.13
	Rehabilitation Projects	None
	Electro-Mechanical Facilities	418,869.75
	Purchase of Vehicles	106,724.96

4.4	Loan Funds	3,466,512.00
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**5 TAX SAVINGS APPLICATION**

5.1	Purchase of Lot	None
5.2	Construction of Structures (Dam,Pumping Station,etc.)	None
5.3	Rehabilitation of Pipelines, Wells, Pumping Stations, etc.	None
5.4	Expansion (Pipelines, Well Drilling)	None
5.5	Expansion of Service Area	None
5.6	Development of New Water Resources	None
5.7	Purchase of Electrpmechanical Facilities	None
5.8	Purchase of Motor Vehicles	None
5.9	NRW Reduction Program	None
5.10	Others (Specify)	None

**ENGR. ALEXANDER C. MONCE**

General Manager