

**ASINGAN WATER DISTRICT**

Mayor's Boulevard, Asingan, Pangasinan

Telefax No.(075)632-1528

email:asinganwaterdistrict@yahoo.com

**ANNUAL REPORT OF LWDS PURSUANT TO RA NO. 10026
For Calendar Year 2017**

1	SERVICE CONNECTION	
1.1	Total Services	4,925
1.2	Total Active	4,340
1.3	Total Metered	4,925
1.4	Total Billed	4,340
1.5	Population Served	24,625
1.6	Number of Connections	
	Domestic/Government	4,231
	Commercial/Industrial	109
	Semi-Commercial A	
	Semi-Commercial B	
	Semi-Commercial C	
	bulk/Wholesale	
	Total	4,340
2	WATER PRODUCTION (cu.m.)	
2.1	Pumped (e.g. wells)	1,029,659.30
2.2	Gravity (e.g. springs)	0
2.3	Purchased	0
	Total	1,029,659.30
2.4	Total Rated Capacity	72.66 lps
2.5	Non-Revenue Water	14%
2.6	Pumping Expense/cu.m.produced	18%
2.7	Treatment Expense /cu.m. produced	0.36%
2.8	Fuel for Pumping Expense/cu.m.produced	0.08%
2.9	Total Production Expense/connection/month	3.54
2.10	Total Production Expense/Operating Expense	2%
3	PERSONNEL COMPLIMENT	
3.1	Number of Regular Employees	24
3.2	Number of Casual Employees	0
3.3	Number of Connections/Employee	180:1
3.4	Average Monthly Salary/Employee	20,749.38
3.5	Average Payroll/Operating Expense	32%
4	FINANCIAL DATA	
4.1	Revenues	
	Operating	27,949,493.59
	Non-Operating	151,400.22
4.2	Expenses	
	Pumping Costs	184,180.30
	Chemicals for Treatment	3,665.00
	Purchased Water	-
	Other Operating and Maintenance Expenses	6,519,450.11
	Depreciation Expenses	1,694,556.70
	Interest Expenses	1,655,961.00
	Salaries and Wages	5,951,510.00
	Travel Expenses	224,533.88
	Transportation & Representation	277,221.81
	Honoraria & Allowances	557,970.59
	Net Income before Income Tax	7,621,253.86



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4.3	Capital Expenditures	
	Expansion Projects	1,365,850.73
	Rehabilitation Projects	216,656.25
	Electro-Mechanical Facilities	451,774.87
	Purchase of Vehicles	-
4.4	Loan Funds	2,717,628.00
5	TAX SAVINGS APPLICATION	
5.1	Purchase of Lot	0
5.2	Construction of Structures (Dam,Pumping Station,etc.)	0
5.3	Rehabilitation of Pipelines, Wells, Pumping Stations, etc.	0
5.4	Expansion (Pipelines, Well Drilling)	0
5.5	Expansion of Service Area	0
5.6	Development of New Water Resources	0
5.7	Purchase of Electropmechanical Facilities	0
5.8	Purchase of Motor Vehicles	0
5.9	NRW Reduction Program	0
5.10	Others (Specify)	0

Noted and approved by:

ENGR. ALEXANDER C. MONCE

General Manager