

				25,000.00	20,000.00	25,000.00	10,000.00	80,000.00		
		Finance		30,000.00				30,000.00		Official Receipts

ASINGAN WATER DISTRICT
Mayor's Boulevard, Asingan, Pangasinan

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015

CODE	PROGRAM/ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET Php		REMARKS
				First Quarter	Second Quarter	Third Quarter	Fourth Quarter	MOOE	CO	
778	E.Advertising/Prom/Marketing	Admin	Shopping	as needed				4,000.00		tarpaulin (CSC/AWD and other Govt agency)
846	F.Security Services	Admin	NP-Small Value	360,000.00				360,000.00		Security guard (3 shifting)
849	G.Building Plan	Admin	NP-Small Value	30,000.00				30,000.00		construction of building
	H. Repair and Maintenance Exp									
802	Land Improvements	AS	NP-Small Value	3,000.00	3,000.00	3,000.00	1,000.00	10,000.00		as needed
803	Plant (UPIS)	OS	Shopping/Svalue					469,469.00		as needed
804	Building and Other Structures	AS	Shopping/Svalue					31,860.00		as needed
	Additional		Shopping/Svalue	RESOLUTION NO. 52-2015				4,400.00		
807	Office Equipment	AS/FS/CS/TS	Shopping/Svalue					28,400.00		as needed
814	Land Transport Equipment	AS/CS/FS/TS	Shopping/Svalue	23,375.00	23,375.00	23,375.00	23,375.00	93,500.00		as needed
825	Other Machinery and Equip.	OS	Shopping/Svalue					433,695.00		as needed
826	Furniture and Fixture	Finance	Shopping/Svalue					4,000.00		as needed

203	I. Plant (UPIS)								
	203-09 Flow Meter 6"	OS	NP-Small Value					70,000.00	as needed
	Expansion Project (Coldit and Bobonan)		Public Bidding	RESOLUTION NO. 05A-2015				2,500,000.00	
	Flushing Stand		NP-Small Value	RESOLUTION NO. 21-2015				10,000.00	
	Extension Line - Sitio Cabuloan, Macalong,Asingan							179,220.00	
	Extension Line - Brgy San VW and Macalong, Asingan,Pang		Pakyaw	RESOLUTION NO. 33B-2015				245,554.89	

ASINGAN WATER DISTRICT
Mayor's Boulevard, Asingan, Pangasinan

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2015

CODE	PROGRAM/ACTIVITY/PROJECT	END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET Php		REMARKS
				First Quarter	Second Quarter	Third Quarter	Fourth Quarter	MOOE	CO	
	Interconnection of mainline - Brgy Dupac and Baro		NP-Small Value	RESOLUTION NO. 51-2015					45,000.00	
	Interconnection of line - Dupac and Riverside,Poblacion East		NP-Small Value	RESOLUTION NO. 66-2015					20,000.00	
	Extension of mainline and installation of flushing stand at Riverside Pob East		NP-Small Value/ Pakyaw	RESOLUTION NO. 68-2015					30,000.00	
207	J. Office Equipment									
	Check writer	Finance	Agency to Agency	9,000.00	NP-Small Value if not available at DBM				9,000.00	
	UPS			4,000.00					4,000.00	
	Printer			12,000.00					12,000.00	
	EPSON LX300 Printer	CS		7,500.00					7,500.00	for back-up

				20,000.00					20,000.00	
	Filing cabinet	Finance	NP-Small Value	10,000.00					10,000.00	3 drawers
	Plastic chair	Commercial	NP-Small Value	4,000.00					4,000.00	2 pcs
204	N.Bulding and Other Structure		Public Bidding						5,000,000.00	

PREPARED AND RECOMMENDED BY:

MA.CECILIA A. SORIANO
BAC Chairman

CARL EDWIN M. MILLANO JR.
BAC Vice Chairman

KRISMOND A. ALVAREZ
BAC Secretary

LORETO A. ANTONIO JR.
BAC Member

SOTERO N. GABARDA
BAC Member

APPROVED AND NOTED BY:

ENGR. ALEXANDER C. MONCE
General Manager

ENGR. JUN C. CRUZ
BOD Chairman

JULIUS CAESAR A. CHUA
ROMERO
BOD Vice Chairman

CLEMENCITA M.
BOD Secretary

PERLAROSA M. OLIVAS
BOD Treasurer

AGUSTIN P. PISO
BOD Member